REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS OF SAN BERNARDINO COUNTY, CALIFORNIA AND RECORD OF ACTION

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June 8, 2004

	To Be Heard on June 14, 2004
FRC	DM: THOMAS L. SUTTON, Interim Director Special Districts Department
	PETER R. HILLS, Fire Chief/Fire Warden San Bernardino County Consolidated Fire District
SUE	BJECT: PUBLIC HEARING TO ESTABLISH AND CONTINUE CERTAIN FEES AND CHARGES FOR VARIOUS BOARD-GOVERNED DISTRICTS, COUNTY SERVICE AREAS AND IMPROVEMENT ZONES
	OMMENDATION: Acting as the governing body of Board-governed districts, county service areas and overnent zones, conduct a public hearing regarding resolutions and ordinances specified below:
1.	Adopt Resolution No. 04, repealing Resolution No. 03-193, and confirming the reports for the continuation of existing road service charges for county service areas and improvement zones, as shown on Attachment A, and authorizing their collection on the 2004-2005 tax roll.
2.	Adopt ordinance repealing Ordinance No. SD 03-05 and fixing various recreation and park activity fee increases, continuance of existing fees, and new fees for Fiscal Year 2004-2005 for county service areas and improvement zones, and recreation and park districts as shown on Attachment B; waive reading of entire text and continue to Tuesday, June, 2004, for adoption on the consent calendar.
3.	Adopt Resolution No. 2004, repealing Resolution No. 03-194, and confirming park maintenance existing service charges for county service areas and their improvement zones and recreation and park districts, as shown on Attachment C, and authorizing their collection on the 2004-2005 tax roll.
4.	Adopt ordinance repealing Ordinance No. SD 03-06 adding a rural wilderness category and increasing various ambulance fees for County Service Area 29 (Lucerne Valley), County Service Area 56 (Wrightwood), County Service Area 82, Improvement Zone SV-1 (Searles Valley), Lake Arrowhead Fire Protection District, Yucca Valley Fire Protection District and County Service Area 70 HL (Havasu Lake), as shown on Attachment D; waive reading of entire text and continue June2004, for adoption on the consent calendar.
5.	Adopt ordinance repealing Ordinance No. SD 03-07 and confirming existing cemetery charges for County Service Area 29 as shown on Attachment E; waive reading of the entire text and continue to Tuesday, June, 2004 for adoption on the consent calendar.
6.	Adopt Resolution No. 2004, repealing Resolution No. 03-195, adding a new district and confirming the continuance of existing assessments for administrative costs for Fiscal Year 2004-2005 for
	CONTINUED FOR ADOPTION OF ORDINANCES
	Record of Action of the Board of Supervisors
	BOARD OF SUPERVISORS COUNTY OF SAN BERNARDINO MOTION <u>ABSENT MOVE AYE AYE</u> <u>SECOND</u>
	J. RENEE BASTIAN, CLERK OF THE BOARD
	BY
	DATED: June 8, 2004

collection and administration of 1915 Bond Act assessments on parcels within the special assessment districts listed on Attachment F.

PUBLIC HEARING TO ESTABLISH AND CONTINUE CERTAN FEES FOR VARIOUS BOARD-GOVERNED DISTRICTS, COUNTY SERVICE AREAS AND IMPROVEMENT ZONES JUNE 8, 2004 PAGE 2 87

- 7. Adopt Resolution No. 2004-___, repealing Resolution No. 03-196, and confirming refuse collection charges for County Service Area 70, Improvement Zone HL (Havasu Lake), as shown on Attachice G, and authorizing their collection on the 2004-2005 tax roll.
- 8. Adopt ordinance repealing Ordinance No. SD 03-08, increasing sewer user fee and confirming standby charges for Crestline Sanitation District, as shown on Attachment H, waive reading of the entire text, and continue to Tuesday, June ___, 2004, for adoption on the consent calendar.
- 9. Adopt ordinance repealing Ordinance No. SD 03-09 increasing the sewer connection charge for Crestline Sanitation District from per equivalent dwelling unit as shown on Attachment I; waive reading of entire text and continue to June ____, 2004 for adoption on the consent-calendar.
- 10. Adopt ordinance repealing Ordinance No. SD 03-10 increasing the water and sewer connection charges for named County Service Areas and Improvement Zones as shown on Exhibits IC and IIC, waive reading of the entire text, and continue to Tuesday, June ____, 2004 for adoption on the consent calendar.
- 11. Adopt Resolution No. 2004-__, repealing Resolutions No. 03-197, confirming the reports of sewer and water fees with proposed increases for County Service Areas and Improvement Zones, as shown on Attachment K-6.
- 12. Adopt Resolution No. 2004-__, repealing Resolution No. 03-198, and confirming standby charges with no proposed increases for County Service Areas and Improvement Zones, and authorizing their collection on the 2004-2005 tax roll.

BACKGROUND: These recommendations include actions necessary to establish, maintain or increase fees and service charges for refuse, water, sanitation, road maintenance, park, cemetery, ambulance, fire protection and bond act administration in various Board-governed Special Districts throughout the county. Details of these actions are provided in Attachments A through K-6, with justifications.

With the exception of CSA 79 (Green Valley Lake-Sanitation) all appropriate advisory commissions and municipal advisory councils have reviewed, or are scheduled to review these proposed budgets/fees by the date of the public hearing scheduled for June 14, 2004. CSA 79 has scheduled a community meeting on June 14, 2004, at 7:00 p.m. If necessary, the staff report prepared for the FY 2004/05 Special Districts budget adoption on June 22, 2004, will include specific recommendations for either adoption or continued hearings, with respect to any district budget that was unable to be sufficiently reviewed.

Required notices have been published and appropriate reports have been filed with the Clerk of the Board.

FINANCIAL IMPACT: The financial impact of these recommendations has been included in the proposed fiscal year 2004-05 budget for the Board-governed districts, County Service areas and Improvement Zones.

REVIEW AND APPROVAL BY OTHERS: This action has been reviewed and approved by County Counsel (L. Thomas Krahelski, Deputy, 387-5436) on May 27, 2004, 2004 and reviewed by the County Administrative Office (Wayne Thies, Administrative Analyst, 387-5409) on May 28, 2004.

SUPERVISORIAL DISTRICT(S): ALL

PRESENTER: Tom Sutton 387-5950

Peter Hills 387-5952